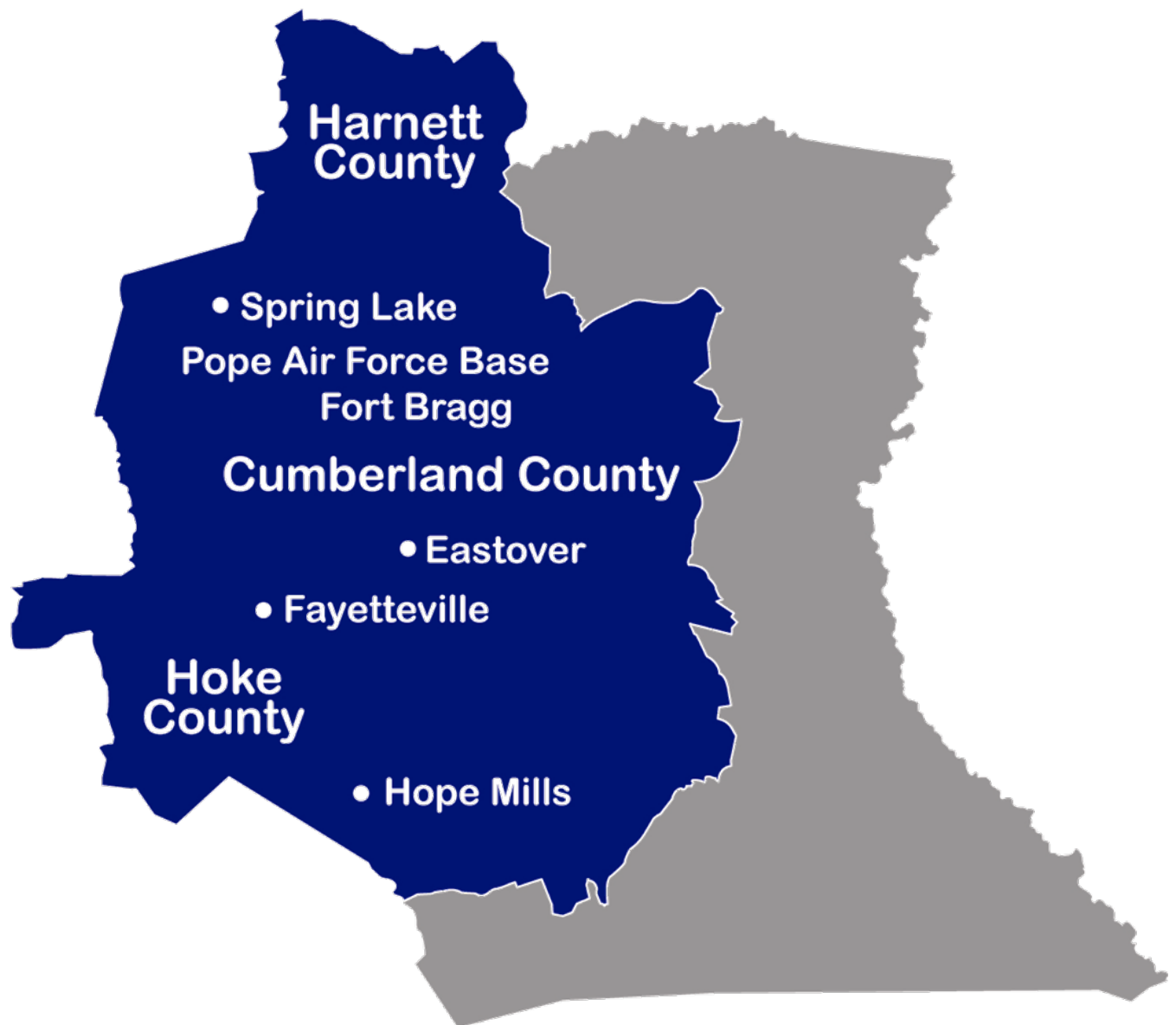


FAMPO

Fayetteville Area Metropolitan Planning Organization

UNIFIED PLANNING WORK PROGRAM

FISCAL YEAR 2012



April 20, 2011

Continuing · Comprehensive · Cooperative · Transportation Planning

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TRANSPORTATION ADVISORY COMMITTEE

FAYETTEVILLE AREA METROPOLITAN PLANNING ORGANIZATION

COMMISSIONER TIM MCNEILL
CHAIR

COMMISSIONER JEAN POWELL
VICE-CHAIR

RESOLUTION CERTIFYING THE FAYETTEVILLE AREA METROPOLITAN PLANNING ORGANIZATION'S TRANSPORTATION PLANNING PROCESS FOR FY 2011-2012

WHEREAS, the Transportation Advisory Committee has found that the Metropolitan Planning Organization is conducting transportation planning in a continuous, cooperative, and comprehensive manner in accordance with 23 U.S.C. 134 and 49 U.S.C. (1607 as amended);

WHEREAS, the Transportation Advisory Committee has found the Transportation Planning Process to be in full compliance with Title VI of the Civil Rights Act of 1964 and the Title VI Assurance executed by each State under 23 U.S.C. 324 and 29 U.S.C. 794;

WHEREAS, the Transportation Advisory Committee has considered how the Transportation Planning Process will affect the involvement of Disadvantaged Business Enterprises in the FHWA and the FTA funded planning projects (Sec. 105(f), Pub. L. 97-424, 96 Stat. 2100, 49 CFR part 23);


WHEREAS, the Transportation Advisory Committee has considered how the Transportation Planning Process will affect the elderly and the disabled per the provision of the Americans With Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, as amended) and the U.S. DOT implementing regulations;

WHEREAS, the Transportation Plan has a planning horizon year of 2035, and meets all the requirements for an adequate Transportation Plan,

NOW THEREFORE, be it resolved that the Fayetteville Metropolitan Area Transportation Advisory Committee certifies the transportation planning process for the Fayetteville Area Metropolitan Planning Organization on this the 20th day of April 2011.



Tim McNeill, Chairman
Transportation Advisory Committee



Richard D. Heicksen, Executive Director

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TRANSPORTATION ADVISORY COMMITTEE

FAYETTEVILLE AREA METROPOLITAN PLANNING ORGANIZATION

COMMISSIONER TIM MCNEILL
CHAIR

COMMISSIONER JEAN POWELL
VICE-CHAIR

RESOLUTION
APPROVING THE FY 2011-2012 UNIFIED PLANNING WORK PROGRAM
FOR THE FAYETTEVILLE METROPOLITAN AREA

A motion was made by TAC Member S. Smith and seconded by TAC Member Applewhite for the adoption of the following resolution, and upon being put to a vote was duly adopted:

WHEREAS, a comprehensive and continuing transportation planning program must be carried out cooperatively in order to ensure that funds for transportation projects are effectively allocated to the Fayetteville Area Metropolitan Planning Organization;

WHEREAS, Cumberland County has been designated as the recipient of Federal Transit Administration Metropolitan Planning Program funds;

WHEREAS, members of the Fayetteville Area Metropolitan Planning Organization Transportation Advisory Committee agree that the Unified Planning Work Program will effectively advance transportation planning for FY 2011 - 2012;

NOW THEREFORE, be it resolved that the Transportation Advisory Committee hereby approves the FY 2011 - 2012 Unified Planning Work Program for the Fayetteville Metropolitan Area.

.....
I, Tim McNeill, Chairman of the Fayetteville Area Metropolitan Planning Organization Transportation Advisory Committee do hereby certify that the above is a true and correct copy of an excerpt from the minutes of a meeting of the FAMPO Transportation Advisory Committee, duly held on this the 20th day of April, 2011.

Tim McNeill
Chairman, Transportation Advisory Committee

.....
Subscribed and sworn to me this 20th, April, 2011

(notary seal)

Carol M. Post
Notary Public (Hoke County)

My commission expires 11-03-14

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INTRODUCTION

During FY 2010-2011, the Fayetteville Area Metropolitan Planning Organization (FAMPO) continued its cooperation with the NCDOT Transportation Planning Branch and the Mid-Carolina Rural Planning Organization by continuing work on the Comprehensive Transportation Plan.

The MPO, partnering with the Town of Spring Lake, approved the Spring Lake Multi Modal Transportation Study, conducted by Kimley-Horn, which covers project U-4444 and U-5015, by actively engaging the community and developing cross-section recommendations, collectors and improvements that better reflect the wants and needs of our citizens and that meet the complete streets model.

The MPO, the City of Fayetteville and Kimley-Horn also completed the Traffic Safety and Operational Analysis Study for the Raeford Road Corridor, which provided multi-modal recommendations to improve the functional and safety effectiveness of the thoroughfare.

The MPO, in cooperation with Stewart Engineering and all of its partner jurisdictions and the Mid-Carolina Rural Transportation Planning Organization, completed the Bicycle and Pedestrian Connectivity Report and continued work on the Little Cross Creek Greenway Study. This project should be completed during this fiscal year and provide FAMPO and Cumberland County with recommendations and an implementation schedule to fulfill the local multi-modal needs.

Major road improvements identified in the current highway plan and bicycle plan were included in the requests for the Draft Metropolitan Transportation Improvement Program for FY 2011-2020.

On-going implementation of GIS applications in transportation planning continues to provide the staff with the ability to produce documents and reports at a high degree of accuracy and efficiency. During the previous fiscal year staff delineated TAZs based on the 2010 Census data. During the coming year, the efforts to further increase and maintain such abilities through GIS will continue.

The Air Quality Early Action Plan strategies have been fully implemented and are being monitored at regular intervals, in preparation for the ozone non-attainment designation that should take place in 2012. FAMPO continued with special events and activities, which included organizing and participating in the “Be aware of our air” week, continuing with the Poster contest and annual calendar, and renewed partnership with a tri-county children’s publication (Kidsville News!, which is delivered to schools within its distribution area) to publish monthly educational articles, games and activities. FAMPO also partnered with the North Carolina Department of the Environment and Natural Resources, Division of Air Quality, to continue to provide quality material and staff presentations to the community.

The following text and tables reflect work to be undertaken during FY 2012. The work is described by Task codes as identified in the Fayetteville Urban Area Prospectus.

Attachments 2, 3 and 4 of this report identify task responsibilities. The MPO staff nucleus responsible for completion of tasks is considered to be the Transportation Section of the Cumberland County Planning and Inspections Department, the Fayetteville Traffic Engineer and the Director of the Fayetteville Area System of Transit. Specific agencies are identified when the majority of work to be accomplished falls within that agency’s jurisdiction.

SUMMARY OF TASKS

This Unified Planning Work Program will give a summary of anticipated projects to be undertaken in the upcoming fiscal year and a detailed financial table to allocate funds to specific tasks.

Funding was allocated by task codes as described in the current Fayetteville Urbanized Area Prospectus. The current Prospectus identifies two elements according to type of activity:

- ❖ Continuing Transportation Planning
- ❖ Administration

The Continuing Transportation Planning Element includes most major work tasks related to Continuing Transportation Planning: surveillance of change, maintenance of inventories, reevaluation of long range and short range transportation plans, safety issues, Congestion Management, reevaluation of financial resources, development of transportation improvement program and corridor studies. The major undertakings in FY 2012 will continue the integration of the 2035 LRTP into the Comprehensive Transportation Plan, the continuation of data projections for the next LRTP to coincide with Census data and the newly delineated Transportation Analysis Zones, in cooperation with the Census Bureau. Technological development of new methods and techniques will continue to better fulfill the requirements necessary to maintain an efficient planning system for the Fayetteville Area Metropolitan Planning Organization. During FY 2012, work will continue on the planning for the relocation of the Downtown Bus Transfer Point. The majority of staff time will be devoted to data gathering and update and by the analysis of the Transit System Data benchmarks for services. Monitoring, data collection and analysis will continue for both regular and specialized services.

MAJOR TASKS TO BE ACCOMPLISHED DURING FY 2012

- ⌘ Complete the integration of the approved 2035 Long Range Transportation Plan into the Comprehensive Transportation Plan and its requirements
- ⌘ Complete the 2040 Population and Economic Study based on 2010 census data, and begin the 2040 Long Range Transportation Plan
- ⌘ Conduct regular Citizens Advisory Committee meetings to fully engage the members of the FAMPO community
- ⌘ Refine the current web based Visualization Program that is applied to all aspects of transportation planning and projects
- ⌘ Continue work on the Little Cross Creek Greenway Study in preparation of full multi-modal integration in the MPO and Cumberland County infrastructure
- ⌘ Complete an Access Management Manual for the entire Metropolitan Area and Cumberland County
- ⌘ Conduct special studies to assess improvements needed in the southwestern area of the MPO, to include Hope Mills and the Hoke County portion of FAMPO
- ⌘ Updated Vehicle Occupancy Rate (VOR) Report
- ⌘ Continue study to relocate the transit transfer facility, establish a multimodal operation and integrate bicycle and transit modes
- ⌘ Continue data collection for managing the existing transit system and any system changes
- ⌘ Monitor implementation and additional requirements of the Air Quality Early Action Compact in preparation of the possible non-attainment designation due to the new ozone requirements
- ⌘ Expand GIS capabilities in transportation planning, to include geo-coding of accident data
- ⌘ Develop and secure approval of the Fiscal Year 2012-2013 Unified Planning Work Program
- ⌘ Compile the FY 2012-2018 Metropolitan Transportation Improvement Program
- ⌘ Continue updating the FAMPO's official web sites

TABLE 1. - SECTION 104f NARRATIVE

TASK CODES	DESCRIPTION
II-A-1 Traffic Volume Counts	Conduct Average Daily Traffic Counts/TMC for the MAB as part of the surveillance of inventory data and upon citizens' complaints. Counts will aid in traffic studies/operations for intersections and streets.
II-A-2 Vehicle Miles Travel	Review and maintain updated VMT data for air quality and congestion management purposes.
II-A-4 Traffic Accidents	Conduct accident studies (TEAAS) in the MAB.
II-A-6 Dwelling Unit, Population and Employment Changes	Maintain and update of inventory within the MAB and Cumberland County.
II-A-8 Vehicle Occupancy Rate Counts	Conduct counts in order to gauge the success of our air quality efforts, to evaluate carpooling trends, and other FAMPO projects.
II-A-9 Travel Time Studies	Conduct studies for sections included in the CMS. Both peak and off-peak studies should be conducted.
II-A-10 Mapping	Create and update all maps in Cumberland County and the MAB and employ additional software to implement visualization techniques for all plans and projects.
II-A-11 Central Area Parking Inventory	Conduct data research for parking supply that includes parking policies, ownership and rates.
II-A-12 Bicycle and Pedestrian Facilities Inventory	Update inventory for the bicycle and pedestrian transportation facilities.
II-B-1 Collection of Base Year Data	Using the MPO's GIS software and survey techniques, update data for population, housing, and employment within Cumberland County and the MAB.
II-B-2 Collection of Network Data	Update data for posted speed limit, width/lanes, segment length, and traffic signal locations.
II-B-3 Travel Model Updates	Update data and formulas that are required to provide an effective analysis of travel.
II-B-5 Forecast of Data to Horizon Year	Continue projections of the 2010 estimate to 2040 population and socio-economic factors.
II-B-6 Community Goals and Objectives	Cooperate with several agencies to gauge the goals and objectives of the community. Engage stakeholders as required in SAFETEA-LU and through the Standing Citizens Advisory Committee.
II-B-8 Capacity Deficiency Analysis	Analyses of selected roadways will be performed to determine current and future capacity problems.

TABLE 1. - SECTION 104f NARRATIVE

TASK CODES	DESCRIPTION
II-B-9 Highway Element of the LRTP	Begin work on the highway element of the 2040 LRTP.
II-B-10 Transit Element of the LRTP	Begin work on the transit element of the 2040 LRTP.
II-B-11 Bicycle and Pedestrian Element of the LRTP	Begin work on the bicycle and pedestrian elements of the 2040 LRTP to include recent study's recommendations
II-B-13 Collector Street Element of the LRTP	Begin work on the Collector Street Plan, to guarantee the best possible traffic operations within the MAB.
II-B-14 Rail, Waterway or Other Mode of the LRTP	Begin work on all other elements within the 2040 LRTP.
II-B-15 Freight Movement/Mobility Planning	Begin work on a Freight Plan to meet demand, and analysis of current conditions in order to make improvements for freight movement.
II-B-16 Financial Planning	Update cost and revenue predictions as required in the TIP and LRTP.
II-B-17 Congestion Management Strategies	Update data collected based on traffic patterns from several high traffic locations within the MAB. Begin work on the 2040 LRTP Congestion Management Program.
II-B-18 Air Quality Planning/Conformity Analysis	Confirm that all plans and projects are based upon the goals and objectives of the TIP. Continue monitoring the EAC and prepare for the upcoming designation.
III-A Unified Planning Work Program	Include anticipated planning work program for the future year, and reviews of recent milestones accomplished during the current planning process.
III-B Transportation Improvement Program	Continue work on the 2012-2018 MTIP.
III-C-2 Environmental Justice	Implement the updated Environmental Justice plan to ensure compliance with requirements, evaluate and refine if necessary.
III-C-4 Planning for Elderly and Disabled	Determine that public facilities and transportation can be effectively utilized by the elderly and disabled. Provide future coordinated planning for increased mobility.
III-C-6 Public Involvement	Provide information to public through meetings, the FAMPO website and other routes of information which will allow them to participate in the decisions that impact their communities. Review and evaluate the current Public Involvement Plan. Refine if necessary
III-C-7 Private Sector Participation	Engage the private sector to participate in the transportation planning process.
III-D-1 Transportation Enhancement Planning	Update enhancement projects.

TABLE 1. - SECTION 104f NARRATIVE

TASK CODES	DESCRIPTION
III-D-2 Environmental Analysis and Pre-TIP Planning	Evaluate environmental conditions and update projects required for Pre-TIP planning through the Agencies' Consultation Document and continue discussion on Mitigation issues.
III-D-3 Special Studies	Conduct detailed corridor studies to evaluate improvements needed in Hope Mills and other areas as necessary, within the MAB. Continue the Little Cross Creek Greenway study and expand construction plans for the entire corridor.
III-D-4 Regional or Statewide Planning	Participate in regional/statewide planning through various activities such as collection of data and meetings attendance. Coordinate efforts with the RPO and the BRAC Regional Task Force.
III-E Management and Operations	Use of administrative time to prepare for and attend CAC, TCC, TAC and other meetings, staff training, updating documentation as necessary, and other logistical support.

TABLE 2 – SECTION 104F AND SECTION 5303

FEDERAL HIGHWAY ADMINISTRATION SECTION 104 f AND FEDERAL TRANSIT ADMINISTRATION SECTION 5303											
Fiscal Year 2012											
TASK CODES	FAMPO 104f							5303			
	TOTAL AMOUNT	SUBTOTAL CITY	CITY 20%	FHWA 80%	SUBTOTAL COUNTY	CUMB. CO. MPO 20%	FHWA 80%	TOTAL AMOUNT	STATE 10%	FTA 80%	MPO 10%
CONTINUING TRANSPORTATION PLANNING											
II-A-1 Traffic Volume Counts	\$15,500	\$15,500	\$3,100	\$12,400							
II-A-2 Vehicle Miles of Travel	\$2,000		\$0	\$0	\$2,000	\$400	\$1,600				
II-A-3 Street System Changes	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
II-A-4 Traffic Accidents	\$7,500	\$7,500	\$1,500	\$6,000	\$0	\$0	\$0				
II-A-5 Transit System Data	\$0		\$0	\$0	\$0	\$0	\$0				
II-A-6 Dwelling Unit, Population and Employment Changes	\$2,000		\$0	\$0	\$2,000	\$400	\$1,600				
II-A-7 Air Travel	\$0		\$0	\$0	\$0	\$0	\$0				
II-A-8 Vehicle Occupancy Rate Counts	\$7,000		\$0	\$0	\$7,000	\$1,400	\$5,600				
II-A-9 Travel Time Studies	\$4,000	\$4,000	\$800	\$3,200		\$0	\$0				
II-A-10 Mapping	\$55,680	\$680	\$136	\$544	\$55,000	\$11,000	\$44,000	\$9,600	\$960	\$7,680	\$960
II-A-11 Central Area Parking Inventory	\$875	\$875	\$175	\$700		\$0	\$0				
II-A-12 Bicycle and Pedestrian Facilities Inventory	\$0		\$0	\$0	\$0	\$0	\$0				
II-B-1 Collection of Base Year Data	\$0		\$0	\$0	\$0	\$0	\$0				
II-B-2 Collection of Network Data	\$500	\$500	\$100	\$400	\$0	\$0	\$0				
II-B-3 Travel Model Updates	\$4,000		\$0	\$0	\$4,000	\$800	\$3,200				
II-B-4 Travel Surveys	\$0		\$0	\$0		\$0	\$0				
II-B-5 Forecast of Data to Horizon Year	\$500		\$0	\$0	\$500	\$100	\$400				
II-B-6 Community Goals and Objectives	\$5,000		\$0	\$0	\$5,000	\$1,000	\$4,000	\$3,600	\$360	\$2,880	\$360
II-B-7 Forecasts of Future Travel Patterns	\$0		\$0	\$0		\$0	\$0				
II-B-8 Capacity Deficiency Analysis	\$3,000	\$3,000	\$600	\$2,400		\$0	\$0				
II-B-9 Highway Element of the LRTP	\$16,500	\$11,500	\$2,300	\$9,200	\$5,000	\$1,000	\$4,000				
II-B-10 Transit Element of the LRTP	\$2,000		\$0	\$0	\$2,000	\$400	\$1,600	\$2,400	\$240	\$1,920	\$240
II-B-11 Bicycle and Pedestrian Element of the LRTP	\$2,000	\$0	\$0	\$0	\$2,000	\$400	\$1,600	\$6,200	\$620	\$4,960	\$620
II-B-12 Airport/Air Travel Element of the LRTP	\$1,000		\$0	\$0	\$1,000	\$200	\$800				
II-B-13 Collector Street Element of the LRTP	\$3,250	\$1,250	\$250	\$1,000	\$2,000	\$400	\$1,600				
II-B-14 Rail, Waterway or Other Mode of the LRTP	\$2,000		\$0	\$0	\$2,000	\$400	\$1,600	\$3,600	\$360	\$2,880	\$360
II-B-15 Freight Movement/Mobility Planning	\$3,200	\$1,200	\$240	\$960	\$2,000	\$400	\$1,600				
II-B-16 Financial Planning	\$5,000		\$0	\$0	\$5,000	\$1,000	\$4,000				
II-B-17 Congestion Management Strategies	\$5,500	\$2,500	\$500	\$2,000	\$3,000	\$600	\$2,400				
II-B-18 Air Quality Planning/Conformity Analysis	\$40,000		\$0	\$0	\$40,000	\$8,000	\$32,000				
SUBTOTAL CONTINUING TRANSPORTATION PLANNING	\$188,005	\$48,505	\$9,701	\$38,804	\$139,500	\$27,900	\$111,600	\$25,400	\$2,540	\$20,320	\$2,540
ADMINISTRATION											
III-A Unified Planning Work Program	\$8,250	\$1,250	\$250	\$1,000	\$7,000	\$1,400	\$5,600	\$2,400	\$240	\$1,920	\$240
III-B Transportation Improvement Program	\$10,000	\$2,000	\$400	\$1,600	\$8,000	\$1,600	\$6,400				
III-C-1 Title VI	\$0		\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
III-C-2 Environmental Justice	\$3,000		\$0	\$0	\$3,000	\$600	\$2,400	\$3,600	\$360	\$2,880	\$360
III-C-3 Minority Business Enterprise Planning (MBE)	\$0		\$0	\$0		\$0	\$0				
III-C-4 Planning for Elderly and Disabled	\$3,795	\$795	\$159	\$636	\$3,000	\$600	\$2,400	\$2,400	\$240	\$1,920	\$240
III-C-5 Safety/Drug Control Planning	\$0		\$0	\$0	\$0	\$0	\$0				
III-C-6 Public Involvement	\$8,000		\$0	\$0	\$8,000	\$1,600	\$6,400	\$2,400	\$240	\$1,920	\$240
III-C-7 Private Sector Participation	\$1,000		\$0	\$0	\$1,000	\$200	\$800				
III-D-1 Transportation Enhancement Planning	\$2,000		\$0	\$0	\$2,000	\$400	\$1,600				
III-D-2 Environmental Analysis and Pre-TIP Planning	\$5,000		\$0	\$0	\$5,000	\$1,000	\$4,000		\$0	\$0	\$0
III-D-3 Special Studies	\$430,000	\$0	\$0	\$0	\$430,000	\$86,000	\$344,000	\$4,000	\$400	\$3,200	\$400
III-D-4 Regional or Statewide Planning	\$8,000		\$0	\$0	\$8,000	\$1,600	\$6,400	\$8,000	\$800	\$6,400	\$800
III-E Management and Operations	\$68,700	\$3,700	\$740	\$2,960	\$65,000	\$13,000	\$52,000	\$8,000	\$800	\$6,400	\$800
SUBTOTAL ADMINISTRATION	\$547,745	\$7,745	\$1,549	\$6,196	\$540,000	\$108,000	\$432,000	\$30,800	\$3,080	\$24,640	\$3,080
GRAND TOTALS	\$735,750	\$56,250	\$11,250	\$45,000	\$679,500	\$135,900	\$543,600	\$56,200	\$5,620	\$44,960	\$5,620

* Fayetteville funds (\$45,000) are passed through from Grant Recipient

TABLE 3 – COMPOSITE TABLE OF FUNDING

TASK CODE	TASK DESCRIPTION	SPR		SEC. 104 (f) PL		SECTION 5303			SECTION 5307			TASK FUNDING SUMMARY			
		Highway		Highway / Transit		Transit / Highway			Transit			LOCAL	STATE	FEDERAL	TOTAL
		NCDOT 20%	FHWA 80%	Local 20%	FHWA 80%	Local 10%	NCDOT 10%	FTA 80%	Local 10%	NCDOT 10%	FTA 80%				
II-A	Surveillance of Change														
II-A-1	Traffic Volume Counts	\$0	\$0	\$3,100	\$12,400	\$0	\$0	\$0				\$3,100	\$0	\$12,400	\$15,500
II-A-2	Vehicle Miles of Travel	\$200	\$800	\$400	\$1,600	\$0	\$0	\$0				\$400	\$200	\$2,400	\$3,000
II-A-3	Street System Changes	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0	\$0
II-A-4	Traffic Accidents	\$100	\$400	\$1,500	\$6,000	\$0	\$0	\$0				\$1,500	\$100	\$6,400	\$8,000
II-A-5	Transit System Data	\$300	\$1,200	\$0	\$0	\$0	\$0	\$0	\$6,250	\$6,250	\$50,000	\$0	\$6,550	\$51,200	\$57,750
II-A-6	Dwelling Unit, Population and Employment Changes	\$400	\$1,600	\$400	\$1,600	\$0	\$0	\$0				\$400	\$400	\$3,200	\$4,000
II-A-7	Air Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0	\$0
II-A-8	Vehicle Occupancy Rate Counts	\$100	\$400	\$1,400	\$5,600	\$0	\$0	\$0				\$1,400	\$100	\$6,000	\$7,500
II-A-9	Travel Time Studies	\$100	\$400	\$800	\$3,200	\$0	\$0	\$0				\$800	\$100	\$3,600	\$4,500
II-A-10	Mapping	\$500	\$2,000	\$11,136	\$44,544	\$960	\$960	\$7,680	\$500	\$500	\$4,000	\$12,096	\$1,960	\$58,224	\$72,280
II-A-11	Central Area Parking Inventory	\$0	\$0	\$175	\$700	\$0	\$0	\$0				\$175	\$0	\$700	\$875
II-A-12	Bicycle and Pedestrian Facilities Inventory	\$100	\$400	\$0	\$0	\$0	\$0	\$0				\$0	\$100	\$400	\$500
II-B	Long Range Transportation Plan														
II-B-1	Collection of Base Year Data	\$1,100	\$4,400	\$0	\$0	\$0	\$0	\$0				\$0	\$1,100	\$4,400	\$5,500
II-B-2	Collection of Network Data	\$800	\$3,200	\$100	\$400	\$0	\$0	\$0				\$100	\$800	\$3,600	\$4,500
II-B-3	Travel Model Updates	\$1,500	\$6,000	\$800	\$3,200	\$0	\$0	\$0				\$800	\$1,500	\$9,200	\$11,500
II-B-4	Travel Surveys	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0	\$0
II-B-5	Forecast of Data to Horizon Year	\$600	\$2,400	\$100	\$400	\$0	\$0	\$0				\$100	\$600	\$2,800	\$3,500
II-B-6	Community Goals and Objectives	\$400	\$1,600	\$1,000	\$4,000	\$360	\$360	\$2,880				\$1,360	\$760	\$8,480	\$10,600
II-B-7	Forecasts of Future Travel Patterns	\$1,200	\$4,800	\$0	\$0	\$0	\$0	\$0				\$0	\$1,200	\$4,800	\$6,000
II-B-8	Capacity Deficiency Analysis	\$500	\$2,000	\$600	\$2,400	\$0	\$0	\$0				\$600	\$500	\$4,400	\$5,500
II-B-9	Highway Element of the LRTP	\$900	\$3,600	\$3,300	\$13,200	\$0	\$0	\$0				\$3,300	\$900	\$16,800	\$21,000
II-B-10	Transit Element of the LRTP	\$300	\$1,200	\$400	\$1,600	\$240	\$240	\$1,920	\$2,500	\$2,500	\$20,000	\$3,140	\$3,040	\$24,720	\$30,900
II-B-11	Bicycle and Pedestrian Element of the LRTP	\$200	\$800	\$400	\$1,600	\$620	\$620	\$4,960				\$1,020	\$820	\$7,360	\$9,200
II-B-12	Airport/Air Travel Element of the LRTP	\$100	\$400	\$200	\$800	\$0	\$0	\$0				\$200	\$100	\$1,200	\$1,500
II-B-13	Collector Street Element of the LRTP	\$100	\$400	\$650	\$2,600	\$0	\$0	\$0				\$650	\$100	\$3,000	\$3,750
II-B-14	Rail, Waterway or Other Mode of the LRTP	\$100	\$400	\$400	\$1,600	\$360	\$360	\$2,880				\$760	\$460	\$4,880	\$6,100
II-B-15	Freight Movement	\$300	\$1,200	\$640	\$2,560	\$0	\$0	\$0				\$640	\$300	\$3,760	\$4,700
II-B-16	Financial Planning	\$100	\$400	\$1,000	\$4,000	\$0	\$0	\$0	\$1,250	\$1,250	\$10,000	\$2,250	\$1,350	\$14,400	\$18,000
II-B-17	Congestion Management Strategies/Mobility Planning	\$600	\$2,400	\$1,100	\$4,400	\$0	\$0	\$0	\$2,500	\$2,500	\$20,000	\$3,600	\$3,100	\$26,800	\$33,500
II-B-18	Air Quality Planning/Conformity Analysis	\$1,200	\$4,800	\$8,000	\$32,000	\$0	\$0	\$0				\$8,000	\$1,200	\$36,800	\$46,000
III	Administration														
III-A	Unified Planning Work Program	\$100	\$400	\$1,650	\$6,600	\$240	\$240	\$1,920	\$375	\$375	\$3,000	\$2,265	\$715	\$11,920	\$14,900
III-B	Transportation Improvement Program	\$200	\$800	\$2,000	\$8,000	\$0	\$0	\$0	\$250	\$250	\$2,000	\$2,250	\$450	\$10,800	\$13,500
III-C-1	Title VI	\$300	\$1,200	\$0	\$0	\$0	\$0	\$0	\$3,125	\$3,125	\$25,000	\$3,125	\$3,425	\$26,200	\$32,750
III-C-2	Environmental Justice	\$600	\$2,400	\$600	\$2,400	\$360	\$360	\$2,880				\$960	\$960	\$7,680	\$9,600
III-C-3	Minority Business Enterprise Planning (MBE)	\$100	\$400	\$0	\$0	\$0	\$0	\$0	\$1,625	\$1,625	\$13,000	\$1,625	\$1,725	\$13,400	\$16,750
III-C-4	Planning for Elderly and Disabled	\$40	\$160	\$759	\$3,036	\$240	\$240	\$1,920	\$1,500	\$1,500	\$12,000	\$2,499	\$1,780	\$17,116	\$21,395
III-C-5	Safety/Drug Control Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$750	\$6,000	\$750	\$750	\$6,000	\$7,500
III-C-6	Public Involvement	\$600	\$2,400	\$1,600	\$6,400	\$240	\$240	\$1,920	\$1,250	\$1,250	\$10,000	\$3,090	\$2,090	\$20,720	\$25,900
III-C-7	Private Sector Participation	\$0	\$0	\$200	\$800	\$0	\$0	\$0	\$625	\$625	\$5,000	\$825	\$625	\$5,800	\$7,250
III-D-1	Transportation Enhancement Planning	\$100	\$400	\$400	\$1,600	\$0	\$0	\$0				\$400	\$100	\$2,000	\$2,500
III-D-2	Environmental Analysis and Pre-TIP Planning	\$800	\$3,200	\$1,000	\$4,000	\$0	\$0	\$0				\$1,000	\$800	\$7,200	\$9,000
III-D-3	Special Studies	\$1,800	\$7,200	\$86,000	\$344,000	\$400	\$400	\$3,200				\$86,400	\$2,200	\$354,400	\$443,000
III-D-4	Regional or Statewide Planning	\$1,800	\$7,200	\$1,600	\$6,400	\$800	\$800	\$6,400				\$2,400	\$2,600	\$20,000	\$25,000
III-E	Management and Operations	\$1,000	\$4,000	\$13,740	\$54,960	\$800	\$800	\$6,400	\$7,500	\$7,500	\$60,000	\$22,040	\$9,300	\$125,360	\$156,700
TOTALS		\$19,240	\$76,960	\$147,150	\$588,600	\$5,620	\$5,620	\$44,960	\$30,000	\$3,000	\$240,000	\$176,020	\$54,860	\$950,520	\$1,181,400

TABLE 4 – FTA PROPOSED FUNDING TABLE AND TASK NARRATIVE

MPO	FAYETTEVILLE AREA	FAYETTEVILLE AREA	FAYETTEVILLE AREA
FTA Code	442100	442100	442301
Task Code	III-A	III-C-6	II-A-8
Title of Planning Task	Unified Planning Work Program	Public Involvement	Vehicle Occupancy Rate Counts
Task Objective	To provide a mechanism that allows the coordination of planning efforts.	Produce and provide information to the public during the planning stages that facilitates the use of transportation systems and ancillary services during the implementation stage, through office visits, public meetings and the official FAMPO web site. Incorporate additional visualization techniques as required by SAFETEA-LU. Publication and distribution of quarterly newsletter	To measure effectiveness of any transit projects, to comply with the clean air act and to be used with the Trip Generation Process while modeling for the Thoroughfare Plan Studies and Long Range Transportation Plan
Tangible Product Expected	An adopted Unified Planning Work Program	An Up-to-date web site, Plans, Maps, Schedules, brochures, flyers, radio, television, billboards, internet, niche marketing, promotional information and quarterly participation in well-attended neighborhood meetings and educational endeavors during the planning stages.	2012 Vehicle Occupancy Rate Report
Expected Completion Date of Product(s)	June 30, 2012	June 30, 2012	June 30, 2012
Previous Work	Prior year UPWP	Updated web site, Plans, Maps, Schedules, brochures, flyers, radio and television promotional information, quarterly newsletter and participation in neighborhood meetings	Annual Vehicle Occupancy Rate Report
Prior FTA Funds for FY 05-06-07	\$20,940.00	\$105,176.00	\$3,600.00
Relationship To Other Activities	This document guides the development of all planning efforts by City, County, Regional and State agencies.	Information is produced in conjunction with the Metropolitan Planning Organization, The Citizen Advisory Committee, the Technical Coordinating Committee, Transportation Advisory Committee and the general public.	Data generated by this report will aid in all aspects of Transportation Planning, i.e.: Congestion Management, Transit Planning, MTIP Projects selection, etc.
Agency Responsible for Task Completion	MPO Staff	MPO staff	MPO staff
SPR - Highway - NCDOT 20%	\$100	\$600	
SPR - Highway - FHWA 80%	\$400	\$2,400	
Section 104 (f) PL Local 20%	\$1,650	\$1,600	\$1,400
Section 104 (f) PL FHWA 80%	\$6,600	\$6,400	\$5,600
Section 5303 Local 10%	\$240	\$240	\$0
Section 5303 NCDOT 10%	\$240	\$240	\$0
Section 5303 FTA 80%	\$1,920	\$1,920	\$0
Section 5307 Transit - Local 10%	\$375	\$1,250	
Section 5307 Transit - NCDOT 10%	\$375	\$1,250	
Section 5307 Transit - FTA 80%	\$3,000	\$10,000	
Additional Funds - Local 100%			

TABLE 4 – FTA PROPOSED FUNDING TABLE AND TASK NARRATIVE

MPO	FAYETTEVILLE AREA	FAYETTEVILLE AREA	FAYETTEVILLE AREA
FTA Code	442301	442301	442301
Task Code	II-B-6	II-B-10	II-B-14
Title of Planning Task	Community Goals and Objectives	Transit Element of the LRTP	Rail, Waterway or other mode of the LRTP
Task Objective	To solicit citizens and agencies input into the communities goals and objectives to assist policy making bodies in formulating policies regarding the roles of Long Range Transportation Planning and Land Use Planning	Evaluate collected data from public transportation in the urban area so as to refine the Transit Element of the LRTP. Travel trends and ridership forecasts will assist to determine unmet needs. Performance measures will be established for evaluating transit alternatives.	To address all non highway modes for a seamless transportation network, to include rail and waterway alternatives as part of the 2040 Long Range Transportation Plan
Tangible Product Expected	The 2040 Long Range Transportation Plan and the 2040 Comprehensive Transportation Plan that reflect the needs and desires of stakeholders and a Land Use Plan that emphasizes the relationship between transportation and development	Planning projects that will lead to the construction of a multi-modal Transit facility, as well as enhancement of current services and development of new services.	Rail, Waterway elements of the 2040 LRTP
Expected Completion Date of Product(s)	June 30, 2012	June 30, 2012	June 30, 2012
Previous Work	2035 Long Range Transportation Plan, the 2030 Visioning Plan (which addresses Land Use, Transportation, Economic Development and Environmental planning), the formation of the Citizen Advisory Committee and several Land Use Plan Detailed Studies	The preliminary design of the countywide public transportation system with financial information and implementation schedules was completed.	Rail and Waterway elements of the 2035 LRTP and the 2040 Draft Comprehensive Transportation Plan
Prior FTA Funds for FY 05-06-07	\$15,520.00	\$513,520.00	\$0.00
Relationship To Other Activities	Incorporates all Transportation Planning within the Transportation Planning Area	This is a major part of the long range/comprehensive transportation plans and it is used in the development of transit routes and Transit System Data. It also supports efforts to maintain a comprehensive land use plan.	Integral Part of the Long Range Transportation Plan
Agency Responsible for Task Completion	MPO staff	MPO staff/ Fayetteville Area System of Transit	MPO staff
SPR - Highway - NCDOT 20%		\$300	\$100
SPR - Highway - FHWA 80%		\$1,200	\$400
Section 104 (f) PL Local 20%	\$1,000	\$400	\$400
Section 104 (f) PL FHWA 80%	\$4,000	\$1,600	\$1,600
Section 5303 Local 10%	\$360	\$240	\$360
Section 5303 NCDOT 10%	\$360	\$240	\$360
Section 5303 FTA 80%	\$2,880	\$1,920	\$2,880
Section 5307 Transit - Local 10%		\$2,500	\$0
Section 5307 Transit - NCDOT 10%		\$2,500	\$0
Section 5307 Transit - FTA 80%		\$20,000	\$0
Additional Funds - Local 100%			

TABLE 4 – FTA PROPOSED FUNDING TABLE AND TASK NARRATIVE

MPO	FAYETTEVILLE AREA	FAYETTEVILLE AREA	FAYETTEVILLE AREA
FTA Code	442301	442301	442302
Task Code	II-A-10	II-B-11	II-B-17
Title of Planning Task	Mapping	Bicycle and Pedestrian Element of the L RTP	Congestion Management Strategies
Task Objective	To update our current base maps through the use of our GIS application, to include mapping for automatic vehicle locator and demand response projects and TAZ delineation based on the 2010 census blocks demographic information.	To update the current Bicycle and Pedestrian Element of the 2035 L RTP by incorporating connectivity mapping, guidelines and complete streets policies.	To collect information needed and to enhance efforts to reduce traffic demands on the infrastructure, manage air-quality programs, and to enhance marketing and public education strategies and efforts to increase use of public transportation.
Tangible Product Expected	Updated Base Maps, to include socio-economic data	Updated Bicycle and Pedestrian Plan with implementation strategies.	Updated Congestion Management Program.
Expected Completion Date of Product(s)	On-going	June 30, 2012	On-going
Previous Work	Development of base maps for Transit Routes, Highway Plan, Bicycle and Pedestrian Plan, Truck Routes, Collector Streets and Environmental Justice data mapping	Bicycle and Pedestrian Element of the 2035 L RTP	Congestion Management Analysis and plan
Prior FTA Funds for FY 05-06-07	\$30,420.00	\$0.00	\$84,920.00
Relationship To Other Activities	Planning effort by all area agencies will benefit from updated maps	A complete plan will aid in implementing congestion management strategies, aid in air quality improvements and provide for a sustainable environment within the metropolitan area and the region.	A congestion management committee, MPO, city and county staff will contribute to the management of air quality programs and enhancement of our current transportation infrastructure, to include Transit System Data and Management and Operations
Agency Responsible for Task Completion	MPO staff/City staff	MPO staff	MPO staff/ Fayetteville Area System of Transit
SPR - Highway - NCDOT 20%	\$500	\$200	\$600
SPR - Highway - FHWA 80%	\$2,000	\$800	\$2,400
Section 104 (f) PL Local 20%	\$11,136	\$400	\$1,100
Section 104 (f) PL FHWA 80%	\$44,544	\$1,600	\$4,400
Section 5303 Local 10%	\$960	\$620	\$0
Section 5303 NCDOT 10%	\$960	\$620	\$0
Section 5303 FTA 80%	\$7,680	\$4,960	\$0
Section 5307 Transit - Local 10%	\$500	\$0	\$2,500
Section 5307 Transit - NCDOT 10%	\$500	\$0	\$2,500
Section 5307 Transit - FTA 80%	\$4,000	\$0	\$20,000
Additional Funds - Local 100%			

TABLE 4 – FTA PROPOSED FUNDING TABLE AND TASK NARRATIVE

MPO	FAYETTEVILLE AREA	FAYETTEVILLE AREA	FAYETTEVILLE AREA
FTA Code	442302	442400	442500
Task Code	II-B-16	II-A-5	III-B
Title of Planning Task	Financial Planning	Transit System Data	Transportation Improvement Program
Task Objective	To forecast financial needs and resources to operate public transportation and ensure the necessary funding for the updated MTIP.	To collect ridership, revenue, marketing, demographic, economic, and development data for managing the current and proposed transit system. Review summary and analysis of transit ridership to assess strengths and weaknesses of service, identify future options, and monitor service.	To update the current Metropolitan Transportation Improvement program
Tangible Product Expected	Updated Fiscal plan for all Transportation Plans and programs.	Monthly reports of ridership and revenue information. Quarterly reports of marketing, demographic, economic and development data. Ridership surveys to include 100 percent count required during the Triennial Review. On-board passenger survey to determine ridership patterns, customer satisfaction, and fare payment methods for Title VI & Environmental Justice analyses related to service and fare changes.	An updated Metropolitan Transportation Improvement Program
Expected Completion Date of Product(s)	June 30, 2012	On-going	June 30, 2012
Previous Work	Financially constrained Element of the 2035 Long Range Transportation Plan and updated MTIP.	Monthly reports of ridership and revenue information.	FY 2009-2015 MTIP
Prior FTA Funds for FY 05-06-07	\$58,400.00	\$292,000.00	\$10,380.00
Relationship To Other Activities	A financial plan is an element of the LRTP, MTIP, TDP and ADA planning efforts.	Information provided to the MPO as part of the planning efforts.	The MTIP is a major portion of the Long Range Transportation Plan and the Fiscal Constraints Plan
Agency Responsible for Task Completion	MPO staff/ Fayetteville Area System of Transit	Fay. Area System of Transit	MPO staff
SPR - Highway - NCDOT 20%	\$100	\$300	\$200
SPR - Highway - FHWA 80%	\$400	\$1,200	\$800
Section 104 (f) PL Local 20%	\$1,000	\$0	\$2,000
Section 104 (f) PL FHWA 80%	\$4,000	\$0	\$8,000
Section 5303 Local 10%	\$0	\$0	\$0
Section 5303 NCDOT 10%	\$0	\$0	\$0
Section 5303 FTA 80%	\$0	\$0	\$0
Section 5307 Transit - Local 10%	\$1,250	\$6,250	\$250
Section 5307 Transit - NCDOT 10%	\$1,250	\$6,250	\$250
Section 5307 Transit - FTA 80%	\$10,000	\$50,000	\$2,000
Additional Funds - Local 100%			

TABLE 4 – FTA PROPOSED FUNDING TABLE AND TASK NARRATIVE

MPO	FAYETTEVILLE AREA	FAYETTEVILLE AREA	FAYETTEVILLE AREA
FTA Code	442612	442613	442614
Task Code	III-C-4	III-C-7	III-E
Title of Planning Task	Planning for Elderly and Disabled	Private Sector Participation	Management and Operations
Task Objective	To ensure that coordinated specialized services are provided in a cost effective, productive and convenient manner. To review current ADA and demand response and subscription route practices that relate to elderly and disabled transportation services. Planning for accessibility of sidewalks and streets.	To include the private sector in the provision of public transportation (during the planning stages) in the current and proposed service area and as part of revisions/development of all other multi-modal plans and projects.	Provide training for staff and develop systems that would improve and enhance transportation planning. Prepare and submit quarterly reports and provide administrative support to the CAC, TCC and TAC, and Sub-Committees. Provide day to day information to the general public and other agencies.
Tangible Product Expected	A revision of ADA and demand response policies and procedures for better compliance and enhanced services for meaningful access. Inventory and prioritization of bus stop access for improving accessibility of sidewalks and streets. An expanded rural service.	Private Sector Participation and Community Focus Groups.	Compliance with the FHWA/FTA Certification Review. Maintenance management review of practices, policies and procedures.
Expected Completion Date of Product(s)	On-going	On-going	On-going
Previous Work	Enforced ADA Compliance and TDP with portions focused on E & D transportation. Increased and expanded rural service. Branding and marketing of demand response services.	Meetings and discussion with the private sector to evaluate opportunities.	Same as tangible products
Prior FTA Funds for FY 05-06-07	\$83,208.00	\$13,200.00	\$360,008.00
Relationship To Other Activities	The development and implementation of a regional public Transportation Development Plan. Transit System Data.	Input from the private sector is included in the development of the transportation plans used to implement transportation services in our urbanized area.	A well trained staff will generate high quality products in a timely manner, to enhance our transportation plan. Informed stakeholders will be more active in the Transportation Planning process. Various departments provide information and participate in the continuing update of reports
Agency Responsible for Task Completion	MPO staff/ Fayetteville Area System of Transit	Fay. Area System of Transit	MPO staff
SPR - Highway - NCDOT 20%			\$1,000
SPR - Highway - FHWA 80%			\$4,000
Section 104 (f) PL Local 20%	\$759	\$200	\$13,740
Section 104 (f) PL FHWA 80%	\$3,036	\$800	\$54,960
Section 5303 Local 10%	\$240	\$0	\$800
Section 5303 NCDOT 10%	\$240	\$0	\$800
Section 5303 FTA 80%	\$1,920	\$0	\$6,400
Section 5307 Transit - Local 10%	\$1,500	\$625	\$7,500
Section 5307 Transit - NCDOT 10%	\$1,500	\$625	\$7,500
Section 5307 Transit - FTA 80%	\$12,000	\$5,000	\$60,000
Additional Funds - Local 100%			

TABLE 4 – FTA PROPOSED FUNDING TABLE AND TASK NARRATIVE

MPO	FAYETTEVILLE AREA	FAYETTEVILLE AREA	FAYETTEVILLE AREA
FTA Code	442616	442700	442700
Task Code	III-C-5	III-C-2	III-C-1
Title of Planning Task	Safety/Drug Control Planning	Environmental Justice	Title VI
Task Objective	To maintain a safe transportation system.	To comply with federal regulations and to ensure that minorities and economically disadvantaged citizens participate in the transportation planning process	Provide Update of Civil Rights statistics to comply with Title VI requirements (equitable distribution of services & public involvement during the planning stages).
Tangible Product Expected	Improvements in drug, alcohol, safety and security planning programming, and implementation.	Implementation and update of the Environmental Justice Plan	Submission and approval of updated Title VI compliance elements.
Expected Completion Date of Product(s)	On-going	June 30, 2012	June 30, 2012
Previous Work	Prior year safety and drug and alcohol testing plan.	Revised Environmental Justice Plan and updated Public Involvement Plan (2008)	Prior Title VI programs
Prior FTA Funds for FY 05-06-07	\$14,800.00	\$11,520.00	\$8,240.00
Relationship To Other Activities	The drug and alcohol testing, as well as observation of safe operating practices, is an important element of this program.	The implementation of the Environmental Justice Plan formulated through the efforts of FAMPO's Citizen Advisory Committee and an EJ sub-committee will continue to ensure that all aspects of transportation planning are accomplished in a fair manner	The implementation of services by all who use federal, state and local money for transportation.
Agency Responsible for Task Completion	Fay. Area System of Transit	MPO staff	Fayetteville Area System of Transit
SPR - Highway - NCDOT 20%		\$600	
SPR - Highway - FHWA 80%		\$2,400	
Section 104 (f) PL Local 20%	\$0	\$600	
Section 104 (f) PL FHWA 80%	\$0	\$2,400	
Section 5303 Local 10%	\$0	\$360	
Section 5303 NCDOT 10%	\$0	\$360	
Section 5303 FTA 80%	\$0	\$2,880	
Section 5307 Transit - Local 10%	\$750		\$3,125
Section 5307 Transit - NCDOT 10%	\$750		\$3,125
Section 5307 Transit - FTA 80%	\$6,000		\$25,000
Additional Funds - Local 100%			

TABLE 4 – FTA PROPOSED FUNDING TABLE AND TASK NARRATIVE

MPO	FAYETTEVILLE AREA	FAYETTEVILLE AREA	FAYETTEVILLE AREA
FTA Code	442700	442700	442700
Task Code	III-C-3	III-D-3	III-D-4
Title of Planning Task	Minority Business Enterprise Planning	Special Studies	Regional or Statewide Plan
Task Objective	Address and monitor the Disadvantaged Business Enterprise (DBE) program to ensure DBE participation in all transportation projects.	To conduct corridor or sub-area studies in relation to major land use changes, especially when large scale traffic generators are projected to develop. To produce a Metropolitan Access Management Manual and a Complete Streets manual for all jurisdictions within the MPO that will also address Context Sensitive solutions guidelines and sustainability transportation strategies.	To participate in regional corridor or area studies in relation to major land use and socio-economic changes, especially when large scale traffic generators are projected to develop. To coordinate regional and statewide efforts in advancing plans and projects that address multi-modalism
Tangible Product Expected	An updated DBE directory and a Disadvantaged Business Enterprise (DBE) program as a part of the planning and programming phases of project development.	Comprehensive multi-modal corridor studies. Access Management Manual and Complete Streets Manual	Comprehensive regional multi-modal corridor studies.
Expected Completion Date of Product(s)	On-going	June 30, 2012	June 30, 2012
Previous Work	Prior DBE directory	Specific corridor studies within the entire MAB. Comprehensive connectivity Report for Bicycle and Pedestrian Access. Little Cross Creek Greenway multi-use Study.	
Prior FTA Funds for FY 05-06-07	\$4,400.00	\$199,620.00	\$0.00
Relationship To Other Activities	The implementation of services by all who use federal, state and local money for transportation.	Information obtained though corridor and sub-area studies is used in the compilation and update of all Transportation Plans and Land Use Plans.	Participation in larger scale studies will assure a seamless regional transportation network and a variety of modal choices
Agency Responsible for Task Completion	Fayetteville Area System of Transit	MPO staff	MPO staff
SPR - Highway - NCDOT 20%		\$1,800	\$1,800
SPR - Highway - FHWA 80%		\$7,200	\$7,200
Section 104 (f) PL Local 20%		\$86,000	\$1,600
Section 104 (f) PL FHWA 80%		\$344,000	\$6,400
Section 5303 Local 10%		\$400	\$800
Section 5303 NCDOT 10%		\$400	\$800
Section 5303 FTA 80%		\$3,200	\$6,400
Section 5307 Transit - Local 10%	\$1,625	\$0	\$0
Section 5307 Transit - NCDOT 10%	\$1,625	\$0	\$0
Section 5307 Transit - FTA 80%	\$13,000	\$0	\$0
Additional Funds - Local 100%			

ANTICIPATED DBE CONTRACTING OPPORTUNITIES FOR FY 2011-2012

Name of MPO: Fayetteville

Person Completing Form: Rick Heicksen

Telephone Number: (910) 678-7622

Prospectus Task Code	Prospectus Description	Name of Agency Contracting Out	Type of Contracting Opportunity (Consultant, Printing, etc.)	Federal Funds to be Contracted Out	Total Funds to be Contracted Out
III-D-3	Special Studies: Corridor studies for the southwestern MPO area, to include the Town of Hope Mills, and other studies as needed within the MAB	FAMPO	Consultant	\$344,000.00	\$430,000.00

**FAMPO 5 YEAR UNIFIED PLANNING WORK PROGRAM
JULY 1, 2011 TO JUNE 30, 2016**

TASK	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Surveillance of inventory data					
Traffic Counts	ADT Counts/TMC upon request Biannual ADT counts	ADT Counts/TMC upon request	ADT Counts/TMC upon request	ADT Counts/TMC upon request	ADT Counts/TMC upon request
Vehicle Miles of Travel	VMT update and monitoring	VMT update and monitoring	VMT update and monitoring	VMT update and monitoring	VMT update and monitoring
Street System Changes	Monitor and update	Monitor and update	Monitor and update	Monitor and update	Monitor and update
Traffic Accidents	Monitor and update	Monitor and update	Monitor and update	Monitor and update	Monitor and update
Transit System Data	Monitor and update	Monitor and update	Monitor and update	Monitor and update	Monitor and update
Dwelling Unit, Population, Employment Changes	Monitor and update	Monitor and update	Monitor and update	Monitor and update	Monitor and update
Air Travel	Monitor	Monitor	Monitor	Monitor	Monitor
Vehicle Occupancy Rates (Counts)	Conduct VOR for the CBD and Fort Bragg in May	Conduct VOR for the CBD and Fort Bragg in May	Conduct VOR for the CBD and Fort Bragg in May	Conduct VOR for the CBD and Fort Bragg in May	Conduct VOR for the CBD and Fort Bragg in May
Travel Time Studies	Conduct peak and off-peak studies for sections included in the CMP	Conduct peak and off-peak studies for sections included in the CMP	Conduct peak and off-peak studies for sections included in the CMP	Conduct peak and off-peak studies for sections included in the CMP	Conduct peak and off-peak studies for sections included in the CMP
Mapping	Ongoing mapping update, review and refine TAZs after 2010 Census Review and refine MAB	Ongoing mapping update	Ongoing mapping update	Ongoing mapping update	Ongoing mapping update
Central Area Parking Inventory	Monitor and update	Monitor and update	Monitor and update	Monitor and update	Monitor and update
Bicycle and Pedestrian Facilities Inventory	Monitor and update	Monitor and update	Monitor and update	Monitor and update	Monitor and update

**FAMPO 5 YEAR UNIFIED PLANNING WORK PROGRAM
JULY 1, 2011 TO JUNE 30, 2016**

TASK	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Long Range Transportation Plan					
Collection of Base Year Data	Monitor and update	Monitor and update	Monitor and update	Monitor and update	Monitor and update
Collection of Network Data	Monitor and update	Monitor and update	Monitor and update	Monitor and update	Monitor and update
Travel Model Updates	Major update for upcoming LRTP	Monitor and update	Monitor and update	Monitor and update	Monitor and update
Travel Surveys	Update previous surveys				
Forecast of Data to Horizon Year	Project to new Horizon Year	Monitor	Monitor	Monitor	Monitor
Community Goals and Objectives	Conduct area-wide visioning meetings for LRTP update to new Horizon Year	Conduct area-wide visioning meetings for LRTP update to new Horizon Year	Monitor and revised as needed for LRTP Update	Monitor and revised as needed for LRTP Update	Monitor and revised as needed for LRTP Update
Forecasts of Future Travel Patterns	Monitor and revised as needed	Monitor and revised as needed	Monitor and revised as needed	Monitor and revised as needed	Monitor and revised as needed
Capacity Deficiency Analysis	Analysis of selected roads to determine existing and future capacity needs	Analysis of selected roads to determine existing and future capacity needs	Analysis of selected roads to determine existing and future capacity needs	Analysis of selected roads to determine existing and future capacity needs	Analysis of selected roads to determine existing and future capacity needs
LRTP: Highway Element, Transit Element, Bicycle and Pedestrian Planning, Airport/Air Travel Element, Transit Element, Collector Street, Rail, Waterway, or Other Mode, Freight Movement	Begin work on every element of the new Horizon Year Long Range Transportation Plan and receive approval by TAC, TCC, CAC and RPO jurisdictions in Cumberland County	Continue work on every element of the new Horizon Year Long Range Transportation Plan and receive approval by TAC, TCC, CAC and RPO jurisdictions in Cumberland County	Finalize every element of the new Horizon Year Long Range Transportation Plan and receive approval by TAC, TCC, CAC and RPO jurisdictions in Cumberland County	Finalize every element of the new Horizon Year Long Range Transportation Plan and receive approval by TAC, TCC, CAC and RPO jurisdictions in Cumberland County	Finalize every element of the new Horizon Year Long Range Transportation Plan and receive approval by TAC, TCC, CAC and RPO jurisdictions in Cumberland County
Financial Planning	Begin work on Financial Plan for the Updated LRTP	Continue work on Financial Plan for the Updated LRTP	Finalize Financial Plan for the Updated LRTP	Finalize Financial Plan for the Updated LRTP	Finalize Financial Plan for the Updated LRTP
Congestion Mngmnt Strategies/Mobility Planning	Monitor Congestion Management Process strategies and update as needed	Monitor Congestion Management Process strategies and update as needed	Update the Congestion Management Process and receive approval by TAC	Update the Congestion Management Process and receive approval by TAC	Update the Congestion Management Process and receive approval by TAC
Air Quality Planning/Conformity Analysis	Continue monitoring the EAC, if designated non attainment for ozone, continue air quality determination work.	Continue monitoring the EAC, if designated non attainment for ozone, continue air quality determination work.	Continue monitoring the EAC, if designated non attainment for ozone, continue air quality determination work.	Continue monitoring the EAC, if designated non attainment for ozone, continue air quality determination work.	Continue monitoring the EAC, if designated non attainment for ozone, continue air quality determination work.

**FAMPO 5 YEAR UNIFIED PLANNING WORK PROGRAM
JULY 1, 2011 TO JUNE 30, 2016**

TASK	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Administration					
Unified Planning Work Program	Develop FY 2013 UPWP Process quarterly invoices and annual reports, amendment as required, grant management perform annual self certification	Develop FY 2014 UPWP Process quarterly invoices and annual reports, amendment as required, grant management perform annual self certification	Develop FY 2015 UPWP Process quarterly invoices and annual reports, amendment as required, grant management perform annual self certification	Develop FY 2016 UPWP Process quarterly invoices and annual reports, amendment as required, grant management perform annual self certification	Develop FY 2017 UPWP Process quarterly invoices and annual reports, amendment as required, grant management perform annual self certification
Transportation Improvement Program	Develop draft FY 2013-19 MTIP and submit candidate projects to NCDOT Process amendments as needed	Develop final FY 2013-19 MTIP and receive approval by TAC Process amendments as needed	Develop draft FY 2015-20 MTIP and receive approval by TAC Process amendments as needed	Develop final FY 2015-20 MTIP and receive approval by TAC Process amendments as needed	Develop DRAFT MTIP and receive approval by TAC Process amendments as needed
Title VI, E.J. MBE/DBE	Monitor and update as needed EJ plan, update outreach mailing list, evaluate and perform E.J. analysis	Monitor and update as needed EJ plan, update outreach mailing list, evaluate and perform E.J. analysis	Monitor and update as needed EJ plan, update outreach mailing list, evaluate and perform E.J. analysis	Monitor and update as needed EJ plan, update outreach mailing list, evaluate and perform E.J. analysis	Monitor and update as needed EJ plan, update outreach mailing list, evaluate and perform E.J. analysis
Planning for the Elderly and Disabled	Review and update TDP as needed, monitor current usage and provide for coordinated planning for increased mobility	Review and update TDP as needed, monitor current usage and provide for coordinated planning for increased mobility	Review and update TDP as needed, monitor current usage and provide for coordinated planning for increased mobility	Review and update TDP as needed, monitor current usage and provide for coordinated planning for increased mobility	Review and update TDP as needed, monitor current usage and provide for coordinated planning for increased mobility
Safety/ Drug Control Planning	Periodic drug and alcohol testing to ensure safety of the public transportation system	Periodic drug and alcohol testing to ensure safety of the public transportation system	Periodic drug and alcohol testing to ensure safety of the public transportation system	Periodic drug and alcohol testing to ensure safety of the public transportation system	Periodic drug and alcohol testing to ensure safety of the public transportation system
Public Involvement	Review, evaluate and modify PIP as needed, engage citizens through newsletters and direct e-mail	Review, evaluate and modify PIP as needed, engage citizens through newsletters and direct e-mail	Review, evaluate and modify PIP as needed, engage citizens through newsletters and direct e-mail	Review, evaluate and modify PIP as needed, engage citizens through newsletters and direct e-mail	Review, evaluate and modify PIP as needed, engage citizens through newsletters and direct e-mail
Private Sector Participation	Engage private transportation providers in the transportation planning process through public meetings and sub-committees	Engage private transportation providers in the transportation planning process through public meetings and sub-committees	Engage private transportation providers in the transportation planning process through public meetings and sub-committees	Engage private transportation providers in the transportation planning process through public meetings and sub-committees	Engage private transportation providers in the transportation planning process through public meetings and sub-committees
Transportation Enhancement Planning	Assist local jurisdictions in transportation enhancement planning and grant submissions	Assist local jurisdictions in transportation enhancement planning and grant submissions	Assist local jurisdictions in transportation enhancement planning and grant submissions	Assist local jurisdictions in transportation enhancement planning and grant submissions	Assist local jurisdictions in transportation enhancement planning and grant submissions
Environmental Analysis and Pre-TIP Planning	Begin discussion with Environmental Agencies to revise current Consultation Process and Mitigation Strategies, if needed, for the new transportation plan	Continue discussion with Environmental Agencies to revise current Consultation Process and Mitigation Strategies, if needed, for the new transportation plan	Review current and proposed projects and compare to existing environmental plans as outlined in the Consultation Process, to ensure minimization/mitigation	Review current and proposed projects and compare to existing environmental plans as outlined in the Consultation Process, to ensure minimization/mitigation	Review current and proposed projects and compare to existing environmental plans as outlined in the Consultation Process, to ensure minimization/mitigation

**FAMPO 5 YEAR UNIFIED PLANNING WORK PROGRAM
JULY 1, 2011 TO JUNE 30, 2016**

TASK	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Administration					
Special Studies	Special studies as needed	Special studies as needed	Special studies as needed	Special studies as needed	Special studies as needed
Regional or Statewide Planning	Participate in regional/statewide planning through various activities such as collection of data and meetings attendance. Coordinate efforts with the RPO.	Participate in regional/statewide planning through various activities such as collection of data and meetings attendance. Coordinate efforts with the RPO.	Participate in regional/statewide planning through various activities such as collection of data and meetings attendance. Coordinate efforts with the RPO.	Participate in regional/statewide planning through various activities such as collection of data and meetings attendance. Coordinate efforts with the RPO.	Participate in regional/statewide planning through various activities such as collection of data and meetings attendance. Coordinate efforts with the RPO.
Management and Operations	Use of administrative time to prepare for and attend CAC, TCC, TAC and other meetings, staff training, updating documentation as necessary, and other logistical support.	Use of administrative time to prepare for and attend CAC, TCC, TAC and other meetings, staff training, updating documentation as necessary, and other logistical support.	Use of administrative time to prepare for and attend CAC, TCC, TAC and other meetings, staff training, updating documentation as necessary, and other logistical support.	Use of administrative time to prepare for and attend CAC, TCC, TAC and other meetings, staff training, updating documentation as necessary, and other logistical support.	Use of administrative time to prepare for and attend CAC, TCC, TAC and other meetings, staff training, updating documentation as necessary, and other logistical support.

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and
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